



Eromosele Osoba <eosoba@aust.edu.ng>

Detailed Budget for Video Conference Room/Secretariat

Inegbenose Osoba <eosoba@aust.edu.ng>

31 January 2020 at 11:13

To: Azikiwe Peter Onwualu <aonwualu@aust.edu.ng>, Shola Odusanya <shola2@hotmail.com>

Bcc: Abdulhakeem Bello <abello@aust.edu.ng>, Murna Dyeris <murna@aust.edu.ng>

Dear All,

Please see attached the detailed budget to create a video conference room and also some equipment for the secretariat. This is an expansion of the previously approved budget; components for the renovation works had not been included in the previous version.

Note that we (Murna & I), had decided to also upgrade the NNPC Hall to have video conference capabilities. The rationale behind this is that:

- If we are to be able to generate external revenue from the Boardroom II Video Conference Room, access to this facility has to be strictly managed i.e. cannot be used by students. Its usage will be restricted to administrative use only.
- The NNPC Hall is already optimized to be easily converted to a video conference room. The additional components needed in this hall is the TV/webcam and lecture room chairs (as used in the AfDB Auditorium).
- The NNPC Hall can then be used by students for general teleconference lectures an/or interactions with off-campus faculty/supervisors.

Let me know your thoughts on these.

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Regards,
Osoba

**Budget for Video Conference-Secretariat.ods**

16K

BUDGET FOR VIDEO CONFERENCE ROOMS & SECRETARIAT EQUIPMENT

#	Description	Qty	Naira		Dollar		Comments	
			Unit	Total	Unit	Total		
1	Audio/Visual & Peripherals	TV (60" 4K Resolution)	2	300,000	600,000	100	200	One TV each for Boardroom II and NNPC Hall
		Conference Microphone	2			200	400	
		Webcam	2			700	1,400	One each for Boardroom II and NNPC Hall
		Desktop (CPU)	2pcs					Compact high-end CPU to be used with the TV
		UPS	2pcs	150,000	150,000			One each for Boardroom II and NNPC Hall
2	Secretariat Office	Canon Copier	1			5,500	5,500	
		Swivel Chairs	17	23,000	391,000			For the Boardroom II video conference room
		Side Board	1	30,000	30,000			
		Signage (Big)	3	20,000	60,000			
		Signage (Small)	3	3,000	9,000			
		Wooden blinds	2	30,000	60,000			
		Chairs + flip tables	50	11,000	550,000			For the NNPC Hall video conference room; as used in the AFDB Auditorium
		Painting (Boardroom and corridor)			60,000			
		LED Light fitting (big)	8pcs	10,000	80,000			
		12 watts L.E.D fitting	3	1,800	5,400			
3	Boardroom II	13Amps Double Socket	2	2,000	4,000			
		3x6 knockout box	3		400			
		1.5mm 1 coil (Nig) cable	1 coil		8,000			
		13 Amps Double socket	2pcs	2,000	4,000			
		3x6 knockout box	3	200	400			
		20mm pvc pipe	5 lengths	300	1,500			
		Cement	1/2 bag		1,250			
		plaster sand	2		1,200			
		2.5mm single (Nig) cable			13,000			
		12 watts L.E.D	2	1,800	9,000			
4	Electrical Works	Adjustable fittings	4	5,000	20,000			
		25mm PPR pipe	7	2,800	19,600			
		25mm PPR control valve	4	4,500	18,000			
		25mm PPR Tee	12	300	3,600			
		25mm PPR M/F elbow	12	1,000	12,000			
		25mm PPR M/F socket	8	900	7,200			
		Thread seal tape	1pkt	4,500	4,500			
		25mm PPR socket	10	500	5,000			
		25mm PPR union	4	1,500	6,000			
		50mm waste pipe	4	1,500	6,000			
4	Toilets	50mm bend	12	300	3,600			
		50mm Y Tee	4	700	2,800			
		50mm Tee	4	350	1,400			
		45 degree bend	4	300	1,200			
		100mm Tee	6	1,200	7,200			
		100mm bend	8	900	7,200			
		90mm b end	6	900	5,400			
		50mm Y Tee	3	1,500	4,500			
		50mm waste pipe	4	2,500	10,000			
		Albro gum (Big)	1	4,000	4,000			
4	Plumbing Works	Vent cap	2	1,000	2,000			
		Renting of PPR machine		10,000	10,000			



Eromosele Osoba <eosoba@aust.edu.ng>

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shola Odusanya <shola2@hotmail.com>

11 February 2020 at 17:17

To: Inegbenose Osoba <eosoba@aust.edu.ng>, "aonwualu@aust.edu.ng" <aonwualu@aust.edu.ng>, Omololu Akin-Ojo <oakinojo@gmail.com>, Ben AUST <bokonkwo@aust.edu.ng>
Cc: victoria Agbo <vagbo@aust.edu.ng>

Dear all,

I am pleased to provide approval for the release of funds to erect this video conference facility. It forms part of the MOOC due to be verified by AAU.

Victoria. Please note.

Cheers,
Shola

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From: Inegbenose Osoba <eosoba@aust.edu.ng>
Sent: Sunday, February 9, 2020 8:45:34 PM
To: Shola Odusanya <shola2@hotmail.com>
Subject: Fwd: Detailed Budget for Video Conference Room/Secretariat

----- Forwarded message -----

From: Inegbenose Osoba <eosoba@aust.edu.ng>
Date: Fri, Jan 31, 2020, 11:13 AM
Subject: Detailed Budget for Video Conference Room/Secretariat
To: Azikiwe Peter Onwualu <aonwualu@aust.edu.ng>, Shola Odusanya <shola2@hotmail.com>

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Eromosele Osoba <eosoba@aust.edu.ng>

Detailed Budget for Video Conference Room/Secretariat

Azikiwe Peter Onwualu <aonwualu@aust.edu.ng>

11 February 2020 at 17:36

To: Inegbenose Osoba <eosoba@aust.edu.ng>

Cc: Shola Odusanya <shola2@hotmail.com>

Dear All

Request for funds for video conference room approved.

Prof. Azikiwe Peter ONWUALU, fas
Coordinator, Materials Science and Engineering Programme
Director, Academic Planning
Co-Centre Leader, Pan African Materials Institute (PAMI)
African University of Science and Technology, Abuja
Phone: +234(0)8037432497

On Wed, 5 Feb 2020 at 11:36, Inegbenose Osoba <eosoba@aust.edu.ng> wrote:

Hello,

This is a gentle reminder on this email.

----- Forwarded message -----

From: **Inegbenose Osoba** <eosoba@aust.edu.ng>

Date: Fri, Jan 31, 2020, 11:13 AM

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